

# Centro America and Caribbean Development Program 2017-2018





# *Americas' Development Program*

**Projects Proposals 2017-2018**

## Accomplishments Last Three Month

- Support the new Federation with all the documentation needed for the affiliation to ICF.

## Plans for Next Three months

- Obtain the Approval of the budget proposal
- Coordinate the visit to Jamaica
- Identify the equipment to be sent for the development program.

## Key Milestones

Status:



**On Track**

Milestone	Planned Start	Planned End	Status
Support the preparation of document to be sent to ICF for membership	1Q/2016	3Q/2016	Completed
Approve budget for 2017	Nov/2016	1Q/2017	On Going
Visit to Jamaica	Dec/2016	2Q/2017	On Going
Equipment needed for development	Dec/2016	NLT 2Q/2017	On Going

## Budget Request

Issues	Responsible	Total (\$) US (Approximately)
Air Ticket for meeting with national Federation	V. Ruiz	\$1,000
Boats /Paddles	Dev. Program (C. Farias)	5,000 EUR

### Accomplishments Last Three Month

- Support the new Federation with all the documentation needed for the affiliation to ICF.

### Plans for Next Three months

- Obtain the Approval of the budget proposal
- Coordinate the visit to Hamaica
- Identify the equipment to be sent for the development program.

### Key Milestones

Status:



**On Track**

Milestone	Planned Start	Planned End	Status
Support the preparation of document to be sent to ICF for membership	2Q/2016	1Q/2017	On Going
Approve budget for 2017	Nov/2016	1Q/2017	On Going
Visit to Jamaica	2Q / 2017	4Q/2017	On Going
Equipment needed for development	1Q/ 2017	NLT 4Q/2017	On Going

### Budget Request

Issues	Responsible	Total (\$) US (Approximately)
Air Ticket for meeting with national Federation	V. Ruiz	\$1,000
Boats /Paddles	Dev. Program (C. Farias)	5,000 EUR

# Project Title: Training Camp/Coaches Symposium for Develop Countries to participate in the Centro American And Caribbean Games 2018 (2 weeks)

## Accomplishments Last Three Month

- Organize the activities to be performed before the Games to allocated a training camp before competitions In Puerto Rico.

## Plans for Next Three months

- Obtain the Approval from ICF Development Program.
- Coordinate all the activities related to the Symposium from 2017-2018.

## Key Milestones

Status:



**On Track**

Milestone	Planned Start	Planned End	Status
Send Invitation to Participant	Feb/2017	2Q/2017	On Going
Logistic (Transportation, Boats, Competition)	Mar /2017	Aug/2018	On Going
Competition Copa Olimpica 2017-2018	Feb/2017	2Q/2018	On Going
Get approval of NOC for the Countries to participated (Belize, Guatemala, El Salvador, Guadalupe, Barbados, Trinidad, Jamica)	Mar /2017	Jun/2017	On Going

## Budget Request

Issues	Responsible	Total (\$) US (Approximately)
Logistic (Transportation Accommodation, Meals)	Puerto Rico National Federation	10,000 / per year
Air Ticket for Participant (NF)	Each NOC responsible	\$0.0
Boats	ICF / Puerto Rico National Federation	\$ 0.0
Coach (Air Ticket Transportation and Fee)	ICF	\$3000



**Project Title: Symposium for Administrative Education  
(Development NF as Belize, Guatemala, El Salvador, Jamaica,  
Costa Rica)**

**Accomplishments Last Three Month**

- Meeting via telephone and e-mail with the NOC from El Salvador to prepare logistic.
- Several Communication with National federation for this meeting.

**Plans for Next Three months**

- Symposium logistic and material presentation.
- Tentative date for the meeting 2Q/2017.
- Identify Budget for the coming two years.

**Key Milestones**

Status:



**On Track**

Milestone	Planned Start	Planned End	Status
Prepare logistic for the Symposium	Jan /2017	Mar 2017	On going
Material to be used in the Symposium	Jan /2017	Mar 2017	On going
Sent invitation for the meeting	Mar / 2017	Mar 2017	Not Started
Establish date for the meeting	Jan /2017	Mar 2017	On going

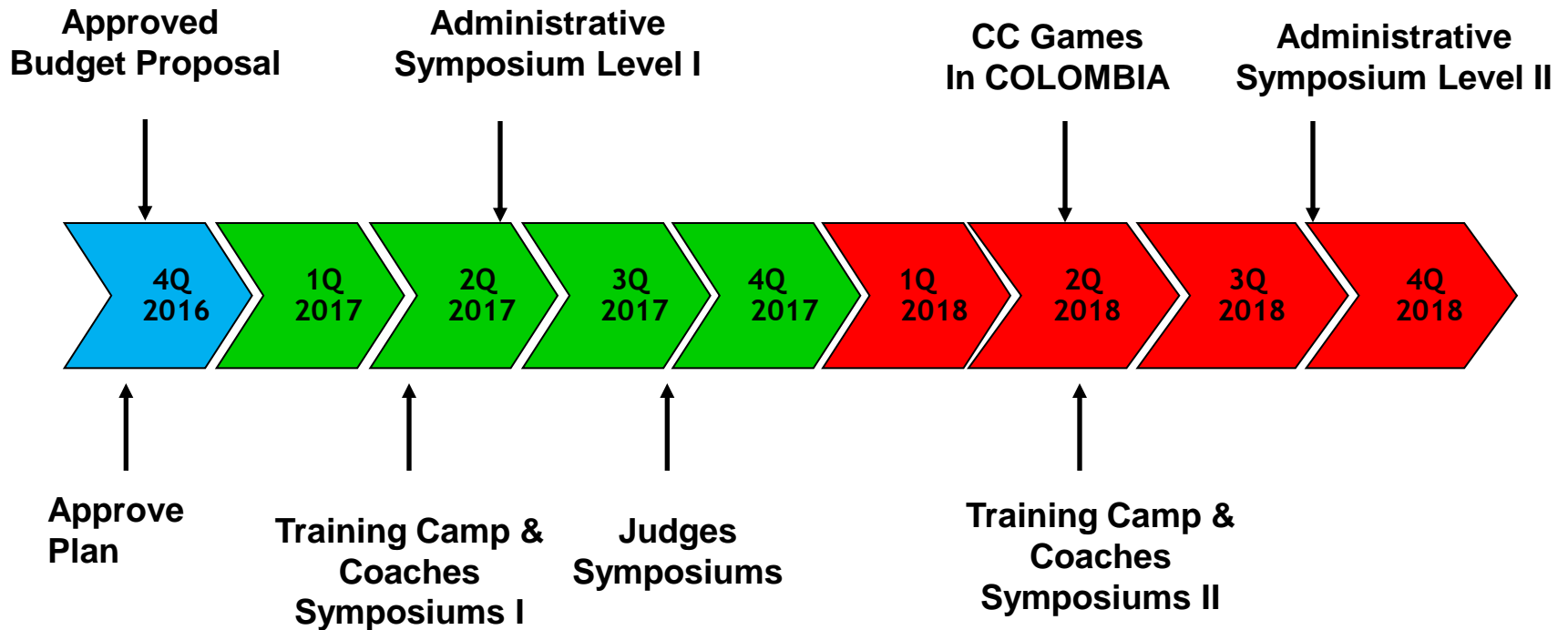
**Budget Request**

Issues	Responsible	Total (\$) US (Approximately)
Rooms and internal logistic	NOC El Salvador	\$0.0
Air ticket NOC	Each NOC	\$0.0
Air Ticket and Accommodation Continental Representative	ICF	\$1,000



# Centro America & Caribbean Development Program

## High Level Road MAPS - 2018



**Countries to be Focus:** Belize, Guadalupe, Guatemala, El Salvador, Panama, Nicaragua, Costa Rica, Barbados, Trinidad & Tobago, Republica Dominicana, Barbados



# *Centro America & Caribbean Development Program*

## **Proposed Budget Summary**



## Centro America and Caribbean Budget Proposal 2017-2018

Activities Proposed	Description	Year	Estimated Cost
Jamaica Development Program	Jamaica is a New Federation and this expenses are for boats and paddles to begin activities of canoeing	2017	5,000 EUR
Visit to Jamaica	Air ticket expenses and accommodation, to establish net work with NOC, Government and a meeting with the Federation to establish development plan	2017	\$1000
Sprint Coaching Symposiums Level I	<p>Education:</p> <ul style="list-style-type: none"> <li>- This will be a 5 days seminar for coaches. This expenses will be cover the payment of the coach and the fly ticket.</li> <li>- At this moment the intention is to perform the seminar in Guatemala or El Salvador.</li> </ul>	2017	\$1,500
Sprint Coaching Symposiums Level II	<p>Education:</p> <ul style="list-style-type: none"> <li>- This will be a 5 days seminar for coaches. This expenses will be cover the payment of the coach.</li> <li>- At this moment the intention is to perform the seminar in Puerto Rico</li> </ul>	2018	\$1500
Administrative Education to National Federation	Several meeting will be performed face to face. As a NF's we will meet one time in 2017 and 2018.	2017-2018	\$1000

## Centro America and Caribbean Budget Proposal 2017-2018

Activities Proposed	Description	Year	Estimated Cost
Haiti Development Program	Haiti will be a New Federation and this expenses are for boats and paddles to begin activities of canoeing	2017	5,000 EUR
Visit to Haiti	Air ticket expenses and accommodation, to establish net work with NOC, Government and a meeting with the Federation to establish development plan	2018	\$1000