

PARACANOE BUDGET Jan 01/2017 - DEC 31/2018

REVENUES

	2017/2018
ICF Budget - (1/1/2017 - 31/12/2017)	40'000
ICF Budget - (1/1/2018 - 31/12/2018)	40'000
IPC Support Grant (22.5 per annum)	45'000
Fee Revenues	35'000
TOTAL 4 Paracanoes	160'000

NOTES

80,000 € is the total 2017/18 budget allocation proposal for ICF Paracanoes from the ICF. Additional revenue are as noted.

EXPENDITURES

COMPETITIONS & DEVELOPMENT

2017

Szeged World Cup - May 26-28

classifier support
Athlete camp support

Belgrade World Cup - June 2-4

classifier support

2017 ECA Championships - Plovdiv BUL - July 14-16.

2017 Asia Canoe Champs - Shanghai - Nov.

2017 COPAC Canoe Champs - Ecuador? Oct.

Special Fund to match Agitos Grant Application

Targeted development proposals over 2017-18

2017 World Champs - Racice

Classifier Transportation/Accommodation

2018

1st World Cup

classifier support
Athlete camp support

2nd World Cup

classifier support

2018 ECA Championships - Belgrade - June 15-17

2018 Asia Canoe Champs

2018 COPAC Canoe Champs

2018 World Championships - Portugal - Aug. 17- 19

Classifier Transportation/Accommodation

Conference

Expenses	Revenues	Difference	
7'500	5'000		
5'000			Partner with 2019 WCHamps fund to host 7 day camp for 8-10 athletes
4'500	3'000		
2'500			Subsidy to support ICF Classifiers to attend. Remaining costs to be borne by Continental Associations
2'500			
2'500			
15'000			Apply for 15k € Agitos Funding for 2 Cont'l camps. (Asia & COPAC
16'000			two year targeted programme. Multi-NF, Women focus, Va'a focus, lead to competitions
8'500	6'500		
64'000	14'500	41'500	
7'500	5'000		Team of 8
5'000			
4'500	3'000		Team of 3
2'500			Team of 6
2'500			Team of 3
2'500			Team of 3
8'500	6500		Team of 8
7'000			
40'000	14'500	33'500	

ADMINISTRATION

Database support for HoC

1'000		1000

CLASSIFICATION STUDY - 2017/18

Classification Study expenses
Ongoing monitoring research into

18'000			Ongoing monitoring research into effectiveness of classification; Interreliability of classifiers. PhD student funded & Swedish Sport Insitute funding
18'000		18'000	

CLASSIFICATION EDUCATION & TRAINING - 2017/18

IPC Head of Classification meeting - Bonn - FEB 7-9/2017
Classifier re-training - April/2017 - Rome
National Team Leader mtg - April/2017 - Rome
2017 Classifier Training Workshop
2017 Vista Conference - Sept/2017 - Toronto
Classification sub-Committee mtg - Toronto - Sept/2017

3'000			
14'000			Address interreliability of classifiers & train in new Va'a classification system; Communicate to TL's
4'000	3'000		250€ fee/attendee; Location & date TBD
2'500			HoC & Committee Chair to attend
2'500			
26'000	3'000	23'000	

IPC Head of Classification meeting - Bonn - Jan/2018
2018 Classifier Training Workshop

3'000			
4'000	3'000		250€ fee/attendee; Location & date TBD
7'000	3'000	4'000	
148'000	35'000		

Contingency

4'000		4'000
160'000	35'000	125'000