



Report

Always moving forward

ICF Board of Directors, Cape Town, South Africa 9 – 12 December 2015

Name: Pierrick Gosselin

ICF Position: CSL development coordinator

1. Visits and Meetings since last Board Meeting

1. March-Thailand: Expand & Extend Women canoeing– Donation of equipment for SEA area (ACC continental funds)
2. April-Morocco: Educational Program "Race organisation Level 1: Roumi"
3. April-Brazil: TIP World preparation camp for Worlds Junior-U23
4. April-FYROM: TIP Continental Europe preparation camp for IKAS 2015
5. May-Iran: Expand & Extend
6. June-Czech Republic/Poland: TIP Excellence Summer Tour part 1 World Cups 2 & 3
7. August-Togo: Expand & Extend
8. August-Spain/France: TIP Excellence Summer Tour part 2 World Cups 5 and preparation camp
9. August-France: TIP World Preparation camp for Pau 2017
10. September-Great Britain: TIP Excellence & World preparation camp for Worlds Seniors
11. October-Colombia: Expand & Extend
12. November-Kenya: TIP Excellence & Continental Africa preparation for Africa Championships Olympic qualification 2016
13. November-Brazil: TIP Olympic preparation camp for Test Event Rio 2016

2. Tasks undertaken for this period

The different tasks related to the organisation of the 13 actions over 8 months were mainly related:

- Coordination of the donation for SEA area
- Organisation and logistic for the camps and clinics
- Communication with National Federations for administrative matters
- Writing and finalizing "Race Organisation level 2" clinic
- Coaching and following of the TIP Excellence athletes
- Supporting and helping WWR committee in its own development program
- Writing proposals for the YOG 2018 new format
- Managing the development budget

3. Issues and Main Points of Report

As 2015 is the year before the OG 2016, the TIP Excellence was a major target for the 2016 TIP Generation.

The TIP World camp at the Worlds Junior/U23 in Foz de Igassu was the first step to identify the TIP 2020 generation as 70% of the group were racing in Junior events.

At the meantime, the TIP World camp in Pau in the frame of the 2017 PAU Worlds CSL&WWR project gave the opportunity to cross the TIP 2016 and TIP 2020 generations.

A verbal agreement was done with SEO 2019 Worlds Seniors for a similar 3 years program as in Pau mixing CSL and WWR preparation camps 2017, 2018, and 2019.

- Situation of the budget

The budget for the period January 2015-December 2016 was given at the Congress 2014. The current situation is as following

| | | Budget 2015-2016 | Remain part for 2016 |
|------------|-----------------------|---------------------|-------------------------|
| 7090.3.1 | Continental Games | 15 000 € | 43% |
| 7090.3.2 | Continental Chps CSL | 20 000 € | 70% |
| 7090.3.3.1 | Equipment | 15 000 € | 53% |
| 7090.3.3.2 | Canoe Slalom Activity | 30 000 € | 74% |
| 7090.3.3.3 | TIP | 55 000 € | 62% |
| 7090.3.3.4 | Women canoe | 25 000 € | 33% |
| 7090.3.3.5 | Development manager | 80 000 € | 50% |
| 7090.3.3.6 | Travel meetings | 10 000 € | 100% |
| TOTALS | | 250 000 € | 41% |

4. Future Initiatives and Tasks

- Follow up the TIP Excellence paddlers in the TIP Olympic group
- Manage the planned camps (TIP Continental Asia, TIP Continental Europe in Skopje and Solkan, Expand&Extend)
- Setting of the last stretch about TIPs'n'Spire: TIPs 2016 or ex-TIPs coaching TIPs 2020
- Propose the ICF CSL committee a set of clinics to be certified

5. Items for Resolution by Board of Directors